ведомствени		118 016	442 102	0	0	0	38 802	417 594	0
администрирани		0	0	0	0	0	0	0	0
ПРОГРАМИ		ОБЩО ОТ ЗДБ							КОНТР
		ЗДБ 2021	УЧ.ПЛАН 2021	1-во тримес.	2-ро тримес.	3-то тримес.	4-то тримес.	ОТЧЕТ 2021	ЗДБ 2021
I. Приходи		**1 600**	**1 600**	**0**	**0**	**0**	**0**	**1 215**	**0**
1. Приходи и доходи от собствен	§ 24-00		0						**0**
2. Държавни такси	§ 25-00	1 600	1 600					1 215	**0**
3. Глоби, санкции и нак.лихви	§ 28-00		0						**0**
4. Други	§ 36-00		0						**0**
5. Внесени ДДС и други данъци в	§ 37-00		0						**0**
6. Постъпления от продажба на Н	§ 40-00		0						**0**
7. Помощи и дарения от страната	§ 45-00		0						**0**
7. Помощи и дарения от чужбина	§ 46-00		0						**0**
II. ОБЩО РАЗХОДИ		**569 800**	**628 368**	**0**	**0**	**0**	**58 568**	**629 347**	**0**
1. Персонал		**529 900**	**573 449**	**0**	**0**	**0**	**43 549**	**532 764**	**0**
1.1. Работни заплати	§ 01-00	381 500	381 768	0	0	0	268	345 170	**0**
1.2. Други възн.плащания	§ 02-00	21 800	60 334	0	0	0	38 534	72 424	**0**
1.3. Социални осигуровки	§ 05-51	96 216	100 963	0	0	0	4 747	87 251	**0**
1.4. УПФ	§ 05-52	0	0	0	0	0	0	0	**0**
1.5. Здравни осигуровки	§ 05-60	30 384	30 384	0	0	0	0	27 919	**0**
1.6. ДЗПО	§ 05-80	0	0	0	0	0	0	0	**0**
2. Издръжка		**39 900**	**54 919**	**0**	**0**	**0**	**15 019**	**93 919**	**0**
2.1. Издръжка	§ 10-00	39 500	54 519	0	0	0	15 019	93 627	**0**
2.2. Платени данъци и такси	§ 19-00	400	400	0	0	0	0	292	**0**
2.3. Субсидии за нефинансови пр	§ 43-00	0	0	0	0	0	0	0	**0**
2.4. Субсидии на организации с н	§ 45-00	0	0	0	0	0	0	0	**0**
2.5. Членски внос	§ 46-00	0	0	0	0	0	0	0	**0**
3. Стипендии	**§ 40-00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1. ПМС 207		0	0	0	0	0	0	0	**0**
3.2. Надарени ученици		0	0	0	0	0	0	0	**0**

3.3. Международни спогодби		0	0	0	0	0	0	0	**0**
4. Капиталови разходи		**0**	**0**	**0**	**0**	**0**	**0**	**2 664**	**0**
4.1. Основен ремонт	§ 51-00	0	0	0	0	0	0	0	**0**
4.2. Придобиване на ДМА	§ 52-00	0	0	0	0	0	0	2 664	**0**
4.3. Придобиване на НМА	§ 53-00	0	0	0	0	0	0	0	**0**
									0
III. ВЕДОМСТВЕНИ РАЗХОДИ		**569 800**	**628 368**	**0**	**0**	**0**	**58 568**	**629 347**	**0**
1. Персонал		**529 900**	**573 449**	**0**	**0**	**0**	**43 549**	**532 764**	**0**
1.1. Работни заплати	§ 01-00	381 500	381 768				268	345 170	**0**
1.2. Други възн.плащания	§ 02-00	21 800	60 334				38 534	72 424	**0**
1.3. Социални осигуровки	§ 05-51	96 216	100 963				4 747	87 251	**0**
1.4. УПФ	§ 05-52		0						**0**
1.5. Здравни осигуровки	§ 05-60	30 384	30 384					27 919	**0**
1.6. ДЗПО	§ 05-80		0						**0**
2. Издръжка		**39 900**	**54 919**	**0**	**0**	**0**	**15 019**	**93 919**	**0**
2.1. Издръжка	§ 10-00	39 500	54 519				15 019	93 627	**0**
2.2. Платени данъци и такси	§ 19-00	400	400					292	**0**
2.3. Субсидии за нефинансови пр	§ 43-00		0						**0**
2.4. Субсидии на организации с н	§ 45-00		0						**0**
2.5. Членски внос	§ 46-00		0						**0**
3. Стипендии	**§ 40-00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1. ПМС 129			0						**0**
3.2. Надарени ученици			0						**0**
3.3. Международни спогодби			0						**0**
4. Капиталови разходи		**0**	**0**	**0**	**0**	**0**	**0**	**2 664**	**0**
4.1. Основен ремонт	§ 51-00		0						**0**
4.2. Придобиване на ДМА	§ 52-00		0					2 664	**0**
4.3. Придобиване на НМА	§ 53-00		0						**0**
									0
IV. АДМИНИСТРИРАНИ РАЗХОДИ ПО БЮДЖЕТА НА МОН		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1. Персонал		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

1.1. Работни заплати	§ 01-00		0						**0**
1.2. Други възн.плащания	§ 02-00		0						**0**
1.3. Социални осигуровки	§ 05-51		0						**0**
1.4. УПФ	§ 05-52		0						**0**
1.5. Здравни осигуровки	§ 05-60		0						**0**
1.6. ДЗПО	§ 05-80		0						**0**
2. Издръжка		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.1. Издръжка	§ 10-00		0						**0**
2.2. Платени данъци и такси	§ 19-00		0						**0**
2.3. Субсидии за нефинансови пр	§ 43-00		0						**0**
2.4. Субсидии на организации с н	§ 45-00		0						**0**
2.5. Членски внос	§ 46-00		0						**0**
3. Стипендии	**§ 40-00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1. ПМС 204			0						**0**
3.2. Надарени ученици			0						**0**
3.3. Международни спогодби			0						**0**
4. Капиталови разходи		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1. Основен ремонт	§ 51-00		0						**0**
4.2. Придобиване на ДМА	§ 52-00		0						**0**
4.3. Придобиване на НМА	§ 53-00		0						**0**
VIII. АДМИНИСТРИРАНИ РАЗХОДИ ПО ДРУГИ БЮДЖЕТИ		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1. Персонал		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.1. Работни заплати	§ 01-00		0						**0**
1.2. Други възн.плащания	§ 02-00		0						**0**
1.3. Социални осигуровки	§ 05-51		0						**0**
1.4. УПФ	§ 05-52		0						**0**
1.5. Здравни осигуровки	§ 05-60		0						**0**
1.6. ДЗПО	§ 05-80		0						**0**
2. Издръжка		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.1. Издръжка	§ 10-00		0						**0**

2.2. Платени данъци и такси	§ 19-00		0						**0**
2.3. Субсидии за нефинансови пр	§ 43-00		0						**0**
2.4. Субсидии на организации с н	§ 45-00		0						**0**
2.5. Членски внос	§ 46-00		0						**0**
3. Стипендии	**§ 40-00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1. ПМС 129			0						**0**
3.2. Надарени ученици			0						**0**
3.3. Международни спогодби			0						**0**
4. Капиталови разходи		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1. Основен ремонт	§ 51-00		0						**0**
4.2. Придобиване на ДМА	§ 52-00		0						**0**
4.3. Придобиване на НМА	§ 53-00		0						**0**
VI. ЧИСЛЕНОСТ НА ПЕРСОНАЛА		**18**	18					**18**	**0**
VII. СБРЗ		**1 213**	**21 244**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**19 176**	**20 016**

0	0	403 300	442 102	0	0	0	38 802	417 594	258 056	296 858
0	0	0	0	0	0	0	0	0	0	0

ОЛА ЗА ДЕЙНОСТТА		ОБЩО ПО ПРОГРАМИ							Програма 1: "Осигуряване	
УЧ.ПЛАН 2021	**ОТЧЕТ 2021**	**ЗДБ 2021**	**УЧ.ПЛАН 2021**	**1-во тримес.**	**2-ро тримес.**	**3-то тримес.**	**4-то тримес.**	**ОТЧЕТ 2021**	**ЗДБ 2021**	**УЧ.ПЛАН 2021**
0	**0**	**1 600**	**1 600**	**0**	**0**	**0**	**0**	**1 215**	**1 600**	**1 600**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	1 600	1 600	0	0	0	0	1 215	1 600	1 600
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**569 800**	**628 368**	**0**	**0**	**0**	**58 568**	**629 347**	**363 538**	**422 106**
0	**0**	**529 900**	**573 449**	**0**	**0**	**0**	**43 549**	**532 764**	**337 991**	**381 540**
0	**0**	381 500	381 768	0	0	0	268	345 170	236 256	236 524
0	**0**	21 800	60 334	0	0	0	38 534	72 424	21 800	60 334
0	**0**	96 216	100 963	0	0	0	4 747	87 251	60 751	65 498
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	30 384	30 384	0	0	0	0	27 919	19 184	19 184
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	**39 900**	**54 919**	**0**	**0**	**0**	**15 019**	**93 919**	**25 547**	**40 566**
0	**0**	39 500	54 519	0	0	0	15 019	93 627	25 147	40 166
0	**0**	400	400	0	0	0	0	292	400	400
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	0	0	0	0	0	0	0	0	0

0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2 664**	**0**	**0**
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**	0	0	0	0	0	0	2 664	0	0
0	**0**	0	0	0	0	0	0	0	0	0
0	**0**									
0	**0**	**569 800**	**628 368**	**0**	**0**	**0**	**58 568**	**629 347**	**363 538**	**422 106**
0	**0**	**529 900**	**573 449**	**0**	**0**	**0**	**43 549**	**532 764**	**337 991**	**381 540**
0	**0**	381 500	381 768	0	0	0	268	345 170	236 256	236 524
0	**0**	21 800	60 334	0	0	0	38 534	72 424	21 800	60 334
0	**0**	96 216	100 963	0	0	0	4 747	87 251	60 751	65 498
0	**0**	0	0	0	0	0	0	0		0
0	**0**	30 384	30 384	0	0	0	0	27 919	19 184	19 184
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**39 900**	**54 919**	**0**	**0**	**0**	**15 019**	**93 919**	**25 547**	**40 566**
0	**0**	39 500	54 519	0	0	0	15 019	93 627	25 147	40 166
0	**0**	400	400	0	0	0	0	292	400	400
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2 664**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	2 664		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**									
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0										
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
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0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0

0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0	**0**	0	0	0	0	0	0	0		0
0										
0	**0**	18	18	0	0	0	0	18	**11.0**	11.0
0	**0**	**21 229**	**21 244**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**19 176**	**21 478**	**21 502**

0	0	0	38 802	279 526	66 078	66 078	0	0	0	0	65 582
0	0	0	0	0	0	0	0	0	0	0	0

на качеството в системата на предучилищното и училищното образование”					Програма 2: “Улесняване на достъпа до образование. Приобщаващо образование”						
1-во тримес.	**2-ро тримес.**	**3-то тримес.**	**4-то тримес.**	**ОТЧЕТ 2021**	**ЗДБ 2021**	**УЧ.ПЛАН 2021**	**1-во тримес.**	**2-ро тримес.**	**3-то тримес.**	**4-то тримес.**	**ОТЧЕТ 2021**
0	**0**	**0**	**0**	**1 215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0					
				1 215		0					
						0					
						0					
						0					
						0					
						0					
						0					
0	**0**	**0**	**58 568**	**431 297**	**93 453**	**93 453**	**0**	**0**	**0**	**0**	**93 490**
0	**0**	**0**	**43 549**	**348 629**	**87 427**	**87 427**	**0**	**0**	**0**	**0**	**87 464**
0	0	0	268	207 102	66 078	66 078	0	0	0	0	65 582
0	0	0	38 534	72 424	0	0	0	0	0	0	0
0	0	0	4 747	52 351	16 225	16 225	0	0	0	0	16 577
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	16 752	5 124	5 124	0	0	0	0	5 305
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**15 019**	**80 004**	**6 026**	**6 026**	**0**	**0**	**0**	**0**	**6 026**
0	0	0	15 019	79 712	6 026	6 026	0	0	0	0	6 026
0	0	0	0	292	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**2 664**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	2 664	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**58 568**	**431 297**	**93 453**	**93 453**	**0**	**0**	**0**	**0**	**93 490**
0	**0**	**0**	**43 549**	**348 629**	**87 427**	**87 427**	**0**	**0**	**0**	**0**	**87 464**
			268	207 102	66 078	66 078					65 582
			38 534	72 424		0					
			4 747	52 351	16 225	16 225					16 577
						0					
				16 752	5 124	5 124					5 305
						0					
0	**0**	**0**	**15 019**	**80 004**	**6 026**	**6 026**	**0**	**0**	**0**	**0**	**6 026**
			15 019	79 712	6 026	6 026					6 026
				292		0					
						0					
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						0					
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0					
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						0					
0	**0**	**0**	**0**	**2 664**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0					
				2 664		0					
						0					
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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						0					
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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				11.0	**3.0**	3.0					**3.0**
#DIV/0!	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**18 827**	**22 026**	**22 026**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**21 861**

52 362	52 362	0	0	0	0	44 872	18 700	18 700	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

Програма 3: “Училищно образование”							Програма 4: “Развитие на способностите на децата и				
ЗДБ 2021	**УЧ.ПЛАН 2021**	**1-во тримес.**	**2-ро тримес.**	**3-то тримес.**	**4-то тримес.**	**ОТЧЕТ 2021**	**ЗДБ 2021**	**УЧ.ПЛАН 2021**	**1-во тримес.**	**2-ро тримес.**	**3-то тримес.**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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	0							0			
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	0							0			
	0							0			
	0							0			
75 640	**75 640**	**0**	**0**	**0**	**0**	**66 637**	**25 964**	**25 964**	**0**	**0**	**0**
68 847	**68 847**	**0**	**0**	**0**	**0**	**59 844**	**24 868**	**24 868**	**0**	**0**	**0**
52 362	52 362	0	0	0	0	44 872	18 700	18 700	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
12 528	12 528	0	0	0	0	11 343	4 688	4 688	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3 957	3 957	0	0	0	0	3 629	1 480	1 480	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6 793	**6 793**	**0**	**0**	**0**	**0**	**6 793**	**1 096**	**1 096**	**0**	**0**	**0**
6 793	6 793	0	0	0	0	6 793	1 096	1 096	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75 640	**75 640**	**0**	**0**	**0**	**0**	**66 637**	**25 964**	**25 964**	**0**	**0**	**0**
68 847	**68 847**	**0**	**0**	**0**	**0**	**59 844**	**24 868**	**24 868**	**0**	**0**	**0**
52 362	52 362					44 872	18 700	18 700			
	0							0			
12 528	12 528					11 343	4 688	4 688			
	0							0			
3 957	3 957					3 629	1 480	1 480			
	0							0			
6 793	**6 793**	**0**	**0**	**0**	**0**	**6 793**	**1 096**	**1 096**	**0**	**0**	**0**
6 793	6 793					6 793	1 096	1 096			
	0							0			
	0							0			
	0							0			
	0							0			
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0							0			
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	0							0			
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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	0							0			
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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	0							0			
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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	0							0			
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0							0			
	0							0			
	0							0			
2.5	2.5					**3.0**	**1.0**	1.0			
21 194	**21 194**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**14 957**	**18 700**	**18 700**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

0	27 614	0	0	0	0	0	0	0	8 104	8 104	0
0	0	0	0	0	0	0	0	0	0	0	0

учениците”

Програма 5: “Образование на българите в чужбина”

Програма 6

4-то тримес.	ОТЧЕТ 2021	ЗДБ 2021	УЧ.ПЛАН 2021	1-во тримес.	2-ро тримес.	3-то тримес.	4-то тримес.	ОТЧЕТ 2021	ЗДБ 2021	УЧ.ПЛАН 2021	1-во тримес.
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			0							0	
			0							0	
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			0							0	
			0							0	
			0							0	
			0							0	
			0							0	
0	**37 923**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11 205**	**11 205**	**0**
0	**36 827**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10 767**	**10 767**	**0**
0	27 614	0	0	0	0	0	0	0	8 104	8 104	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6 980	0	0	0	0	0	0	0	2 024	2 024	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2 233	0	0	0	0	0	0	0	639	639	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**1 096**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**438**	**438**	**0**
0	1 096	0	0	0	0	0	0	0	438	438	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**37 923**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11 205**	**11 205**	**0**
0	**36 827**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10 767**	**10 767**	**0**
	27 614		0						8 104	8 104	
			0							0	
	6 980		0						2 024	2 024	
			0							0	
	2 233		0						639	639	
			0							0	
0	**1 096**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**438**	**438**	**0**
	1 096		0						438	438	
			0							0	
			0							0	
			0							0	
			0							0	
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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			0							0	
			0							0	
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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			0							0	
			0							0	
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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			0							0	
			0							0	
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			0							0	
			0							0	
			0							0	
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			0							0	
			0							0	
			0							0	

	1.0		0.0						**0.5**	0.5	
#DIV/0!	**27 614**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**16 208**	**16 208**	**#DIV/0!**

0	0	0	0
0	0	0	0

: „Учене през целия живот”

2-ро тримес.	3-то тримес.	4-то тримес.	ОТЧЕТ 2021
0	**0**	**0**	**0**
0	**0**	**0**	**0**
0	**0**	**0**	**0**
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0	**0**	**0**	**0**
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